

**CERTIFICATE**

2019

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

**Ogden Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

|  |          | 2019 Adopted Budget                             |                               |                         |
|--|----------|---|-------------------------------|-------------------------|
| Table of Contents:                         | Page No. | Budget Authority for Expenditures               | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2019    | 2        |   |                               |                         |
| Alloc of MVT, RVT, and 16/20M Vehicles Tax | 3        |   |                               |                         |
| Schedule of Transfers                      | 4        |   |                               |                         |
| Statement of Indebt. & Lease/Purchase      | 5        |   |                               |                         |
| Fund                                       | K.S.A.   |   |                               |                         |
| General                                    | 79-1962  | 8,225   | 6,906                         | .393                    |
| Debt Service                               | 10-113   |   |                               |                         |
| Library                                    | 12-1220  |   |                               |                         |
| Road                                       | 68-518c  | 55,500  | 19,585                        | 2.311                   |
| Special Road                               | 80-1413  |   |                               |                         |
| Noxious Weed                               | 2-1318   |   |                               |                         |
| Fire Protection                            | 80-1503  |   |                               |                         |
| Cemetery                                   | 15-104   | 26,000  | 10,653                        | .606                    |
|  |          |   |                               |                         |
|  |          |   |                               |                         |
|  |          |   |                               |                         |
|  |          |   |                               |                         |
|  |          |   |                               |                         |
|  |          |   |                               |                         |
| Special Machinery                          |          |   |                               |                         |
| Totals                                     | XXXXXX   | 89,725  | 37,143                        | 3.310                   |
| Budget Summary                             | 0        |   |                               |                         |
| Neighborhood Revitalization                |          | Resolution required? Vote publication required? | No                            |                         |

|                           |                         |
|---------------------------|-------------------------|
| Final Assessed Valuation: | County Clerk's Use Only |
| Ogden Township            | 8,473,976               |
| Ogden                     | 9,100,713               |
| 0                         |                         |
| Total Assessed Valuation  | 17,574,689 0            |
|                           | Nov. 1, 2018 Valuation  |

Assisted by:

Address:

Email:

*[Signature]* Treasurer  
*[Signature]* Clerk  
*[Signature]* Trustee

Attest:

, 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held  
First levy in

for Mills for years.



Ogden Township

2019

**Computation to Determine Limit for 2019**

|                                    | Amount of Levy     |
|------------------------------------|--------------------|
| 1. Total tax levy amount in 2018   | + \$ <u>36,675</u> |
| 2. Debt service levy in 2018       | - \$ <u>0</u>      |
| 3. Tax levy excluding debt service | \$ <u>36,675</u>   |

**2018 Valuation Information for Valuation Adjustments**

|  |                   |  |
|--|-------------------|--|
| 4. New improvements for 2018:  | + <u>85,848</u>   |  |
| 5. Increase in personal property for 2018:   |                   |  |
| 5a. Personal property 2018   | + <u>263,782</u>  |  |
| 5b. Personal property 2017   | - <u>291,210</u>  |  |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |  |
|  | (Use Only if > 0) |  |
| 6. Valuation of property that has changed in use during 2018:  | + <u>-69,358</u>  |  |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  | <u>16,490</u>     |  |
| 8. Total estimated valuation July 1, 2018  | <u>17,574,839</u> |  |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>17,558,349</u> |  |
| 10. Factor for increase (7 divided by 9)   | <u>0.00094</u>    |  |
| 11. Amount of increase (10 times 3)  | + \$ <u>34</u>    |  |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$ <u>36,709</u>  |  |
| 13. Debt service levy in this 2019 budget  | <u>0</u>          |  |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   | <u>36,709</u>     |  |
| 15. Consumer Price Index for all urban consumers for calendar year 2017  | <u>0.021</u>      |  |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>770</u>     |  |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ <u>37,479</u>  |  |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ogden Township

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds<br>for 2018          | Tax Levies in the<br>2018 Budget | Allocation for Year 2019 |            |                |            |                   |              |                    |                |                       |                   |
|-------------------------------------|----------------------------------|--------------------------|------------|----------------|------------|-------------------|--------------|--------------------|----------------|-----------------------|-------------------|
|                                     |                                  | MVT - Township           | MVT - City | RVT - Township | RVT - City | 16/20M - Township | 16/20 - City | CommVeh - Township | CommVeh - City | Watercraft - Township | Watercraft - City |
| General                             | 0.199                            | 225                      | 0          | 4              | 0          | 3                 | 0            | 25                 | 0              | 3                     | 0                 |
| Debt Service                        | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
| Library                             | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
| Road                                | 2.385                            | 2,585                    | 0          | 47             | 0          | 37                | 0            | 293                | 0              | 38                    | 0                 |
| Special Road                        | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
| Noxious Weed                        | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
| Fire Protection                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
| Cemetery                            | 0.826                            | 934                      | 0          | 17             | 0          | 13                | 0            | 106                | 0              | 14                    | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
|                                     | 0.000                            | 0                        | 0          | 0              | 0          | 0                 | 0            | 0                  | 0              | 0                     | 0                 |
| Total                               | 3.310                            | 3,744                    | 0          | 68             | 0          | 54                | 0            | 424                | 0              | 55                    | 0                 |
| Total - 3rd Class City Levies (---) | 1.025                            |                          | 0          |                | 0          |                   | 0            |                    | 0              |                       | 0                 |

2019

Ogden Township

**Schedule of Transfers**

| <b>Expenditure<br/>Fund Transferred<br/>From:</b> | <b>Receipt<br/>Fund Transferred<br/>To:</b> | <b>Actual<br/>Amount for<br/>2017</b> | <b>Current<br/>Amount for<br/>2018</b> | <b>Proposed<br/>Amount for<br/>2019</b> | <b>Transfers<br/>Authorized by<br/>Statute</b> |
|---|---|---------------------------------------|--|---|--|
| General   | Special Machinery                           | -                                     | -                                      | -                                       |  |
| General   | Special Machinery                           | -                                     | -                                      | -                                       |  |
| Road  | Special Machinery                           | -                                     | -                                      | -                                       |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
|   |   |                                       |  |   |  |
| Total   |   | 0                                     | 0                                      | 0                                       |  |
| Adjustments*                                      |   |                                       |  |   |  |
| Adjusted Totals                                   |   | 0                                     | 0                                      | 0                                       |  |

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

**Ogden Township  
Riley County**

## STATEMENT OF INDEBTEDNESS

| Type of Debt     | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2018 | Date Due |           | Amount Due 2018 |           | Amount Due 2019 |           |
|------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
|                  |               |                 |               |                                | Interest | Principal | Interest        | Principal | Interest        | Principal |
| G.O. Bonds       |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
| Total G.O. Bonds |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| Other            |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
|                  |               |                 |               |                                |          |           |                 |           |                 |           |
| Total Other      |               |                 |               | 0                              |          |           | 0               | 0         | 0               | 0         |
| <b>Total</b>     |               |                 |               | <b>0</b>                       |          |           | <b>0</b>        | <b>0</b>  | <b>0</b>        | <b>0</b>  |

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2018 | Payments Due 2018 | Payments Due 2019 |
|-----------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 |   |                                  |                   |                   |
|                 |               |                           |                 | Total                                       | 0                                | 0                 | 0                 |

**\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Ogden Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

| Adopted Budget<br>General                   | Prior Year<br>Actual for 2017      | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 5,901                              | 2,932                             | -646                             |
| Receipts:                                   |                                    |                                   |                                  |
| Ad Valorem Tax                              | 3,277                              | 3,456                             | xxxxxxxxxxxxxx                   |
| Delinquent Tax                              | 203                                |                                   |                                  |
| Motor Vehicle Tax                           | 337                                | 230                               | 225                              |
| Recreational Vehicle Tax                    | 5                                  | 4                                 | 4                                |
| 16/20 M Vehicle Tax                         | 3                                  | 3                                 | 3                                |
| Commercial Vehicle Tax                      | 23                                 | 27                                | 25                               |
| Watercraft Tax                              | 3                                  | 3                                 | 3                                |
| LAVTR                                       |                                    | 0                                 | 0                                |
| Gross Earnings (Intangibles) Tax            | 532                                | 899                               | 1,830                            |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
| Interest on Idle Funds                      | 231                                |                                   |                                  |
| Neighborhood Revitalization Rebate          |                                    |                                   | 0                                |
| Miscellaneous                               |                                    |                                   |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                                    |                                   |                                  |
| <b>Total Receipts</b>                       | <b>4,614</b>                       | <b>4,622</b>                      | <b>2,091</b>                     |
| <b>Resources Available:</b>                 | <b>10,515</b>                      | <b>7,554</b>                      | <b>1,445</b>                     |
| Expenditures:                               |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
| Officers Pay                                | 3,742                              | 4,000                             | 4,000                            |
| Salaries & Wages                            |                                    | 1,000                             |                                  |
| Employee Benefits                           | 357                                | 1,000                             | 500                              |
| Supplies                                    | 82                                 | 1,000                             | 25                               |
| Equipment                                   | 614                                | 600                               | 700                              |
| Buildings Maintenance                       |                                    |                                   |                                  |
| Insurance                                   |                                    | 600                               |                                  |
| Reports and Services                        | 2,108                              |                                   | 3,000                            |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
|   |                                    |                                   |                                  |
| Cash Forward (2019 column)                  |                                    |                                   |                                  |
| Transfer to Spec. Mach.(No Levy)            |                                    |                                   |                                  |
| Does the General Fund have a tax levy       |                                    |                                   |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                                    |                                   |                                  |
| Transfer can not exceed 25% Resources Avail |                                    |                                   |                                  |
| Miscellaneous                               | 680                                |                                   |                                  |
| Does misc. exceed 10% of Total Expenditures |                                    |                                   |                                  |
| <b>Total Expenditures</b>                   | <b>7,583</b>                       | <b>8,200</b>                      | <b>8,225</b>                     |
| Unencumbered Cash Balance Dec 31            | 2,932                              | -646                              | xxxxxxxxxxxxxx                   |
| 2017/2018/2019 Budget Authority Amount:     | 7,750                              | 8,200                             | 8,225                            |
|   | Non-Appropriated Balance           |                                   |                                  |
|   | Total Expenditure/Non-Appr Balance |                                   | 8,225                            |
|   | Tax Required                       |                                   | 6,780                            |
|   | Delinquent Comp Rate: 1.9%         |                                   | 126                              |
|   | Amount of 2018 Ad Valorem Tax      |                                   | 6,906                            |

See Tab D

|             |
|-------------|
| CPA Summary |
|-------------|

Ogden Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2019

| Road  | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018  | Proposed Budget<br>Year for 2019 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1             | 52,190                        | 57,491                             | 27,076                           |
| Receipts:                                       |                               |                                    |                                  |
| Ad Valorem Tax                                  | 18,354                        | 18,899                             | xxxxxxxxxxxxx                    |
| Delinquent Tax                                  | 295                           |                                    |                                  |
| Motor Vehicle Tax                               | 2,165                         | 2,663                              | 2,585                            |
| Recreational Vehicle Tax                        | 48                            | 46                                 | 47                               |
| 16/20M Vehicle Tax                              | 30                            | 36                                 | 37                               |
| Commercial Vehicle Tax                          | 348                           | 308                                | 293                              |
| Watercraft Tax                                  | 36                            | 37                                 | 38                               |
| Special Highway/Gasoline Tax                    | 6,681                         | 6,196                              | 6,196                            |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                          | 109                           |                                    |                                  |
| Neighborhood Revitalization Rebate              |                               |                                    | 0                                |
| Miscellaneous                                   |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Receipts |                               |                                    |                                  |
| <b>Total Receipts</b>                           | <b>28,066</b>                 | <b>28,185</b>                      | <b>9,195</b>                     |
| <b>Resources Available:</b>                     | <b>80,256</b>                 | <b>85,676</b>                      | <b>36,271</b>                    |
| Expenditures:                                   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Officers Pay                                    |                               |                                    |                                  |
| Salaries & Wages                                |                               |                                    |                                  |
| Employee Benefits                               |                               |                                    |                                  |
| Road Maintenance                                | 17,183                        | 40,000                             | 40,000                           |
| Road Materials                                  | 5,582                         | 18,600                             | 15,500                           |
| Equipment                                       |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Cash Forward (2019 column)                      |                               |                                    |                                  |
| Transfer to Special Machinery                   |                               |                                    |                                  |
| Does transfer exceed 25% of Resources Available |                               |                                    |                                  |
| Miscellaneous                                   |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures     |                               |                                    |                                  |
| <b>Total Expenditures</b>                       | <b>22,765</b>                 | <b>58,600</b>                      | <b>55,500</b>                    |
| Unencumbered Cash Balance Dec 31                | 57,491                        | 27,076                             | xxxxxxxxxxxxx                    |
| 2017/2018/2019 Budget Authority Amount:         | 51,000                        | 58,600                             | 55,500                           |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 55,500                           |
|   |                               | Tax Required                       | 19,229                           |
| Delinquent Comp Rate:                           |                               | 1.9%                               | 356                              |
|   |                               | Amount of 2018 Ad Valorem Tax      | 19,585                           |

| Special Machinery<br>K.S.A. 68-141g | 2017<br>Actual |
|-------------------------------------|----------------|
| Unencumbered Cash Balance, Jan 1    |                |
| Transfers from:                     |                |
| Road Fund                           | 0              |
| General Fund (No Levy)              | 0              |
| General Fund (Gen has Levy)         | 0              |
|                                     |                |
| Interest on Idle Funds              |                |
| Other                               |                |
| <b>Resources Available:</b>         | <b>0</b>       |
| <b>Total Expenditures</b>           |                |
| Unencumbered Cash Balance, Dec 31   | 0              |

CPA Summary



Ogden Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

| Adopted Budget                             | Prior Year                         | Current Year      | Proposed Budget |
|--|------------------------------------|-------------------|-----------------|
| Fire Protection                            | Actual for 2017                    | Estimate for 2018 | Year for 2019   |
| Unencumbered Cash Balance January 1        |                                    | 0                 | 0               |
| Receipts:                                  |                                    |                   |                 |
| Ad Valorem Tax                             |                                    | 0                 | xxxxxxxxxxxxxx  |
| Delinquent Tax                             |                                    |                   |                 |
| Motor Vehicle Tax                          |                                    |                   | 0               |
| Recreational Vehicle Tax                   |                                    |                   | 0               |
| 16/20M Vehicle Tax                         |                                    |                   | 0               |
| Commercial Vehicle Tax                     |                                    |                   | 0               |
| Watercraft Tax                             |                                    |                   | 0               |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
| Interest on Idle Funds                     |                                    |                   |                 |
| Neighborhood Revitalization Rebate         |                                    |                   | 0               |
| Miscellaneous                              |                                    |                   |                 |
| Does miscellaneous exceed 10% of Total Rec |                                    |                   |                 |
| Total Receipts                             | 0                                  | 0                 | 0               |
| Resources Available:                       | 0                                  | 0                 | 0               |
| Expenditures:                              |                                    |                   |                 |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
| Cash Forward (2019 column)                 |                                    |                   |                 |
| Miscellaneous                              |                                    |                   |                 |
| Does misc. exceed 10% of Total Expenditure |                                    |                   |                 |
| Total Expenditures                         | 0                                  | 0                 | 0               |
| Unencumbered Cash Balance Dec 31           | 0                                  | 0                 | xxxxxxxxxxxxxx  |
| 2017/2018/2019 Budget Authority Amount:    | 0                                  | 0                 | 0               |
|  | Non-Appropriated Balance           |                   |                 |
|  | Total Expenditure/Non-Appr Balance |                   |                 |
|  | Tax Required                       |                   |                 |
|  | Delinquent Comp Rate: 1.9%         |                   |                 |
|  | Amount of 2018 Ad Valorem Tax      |                   |                 |

Adopted Budget

| Cemetery                                   | Prior Year                         | Current Year      | Proposed Budget |
|--|------------------------------------|-------------------|-----------------|
|  | Actual for 2017                    | Estimate for 2018 | Year for 2019   |
| Unencumbered Cash Balance January 1        | 20,274                             | 21,667            | 14,457          |
| Receipts:                                  |                                    |                   |                 |
| Ad Valorem Tax                             | 13,772                             | 14,320            | xxxxxxxxxxxxxx  |
| Delinquent Tax                             | 593                                |                   |                 |
| Motor Vehicle Tax                          | 2,045                              | 965               | 934             |
| Recreational Vehicle Tax                   | 30                                 | 17                | 17              |
| 16/20M Vehicle Tax                         | 11                                 | 13                | 13              |
| Commercial Vehicle Tax                     | 157                                | 112               | 106             |
| Watercraft Tax                             | 19                                 | 13                | 14              |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
| Interest on Idle Funds                     | 41                                 |                   |                 |
| Neighborhood Revitalization Rebate         |                                    |                   | 0               |
| Miscellaneous                              |                                    |                   |                 |
| Does miscellaneous exceed 10% of Total Rec |                                    |                   |                 |
| Total Receipts                             | 16,668                             | 15,440            | 1,084           |
| Resources Available:                       | 36,942                             | 37,107            | 15,541          |
| Expenditures:                              |                                    |                   |                 |
| Mowing                                     | 15,275                             | 22,650            | 26,000          |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
|  |                                    |                   |                 |
| Cash Forward (2019 column)                 |                                    |                   |                 |
| Miscellaneous                              |                                    |                   |                 |
| Does misc. exceed 10% of Total Expenditure |                                    |                   |                 |
| Total Expenditures                         | 15,275                             | 22,650            | 26,000          |
| Unencumbered Cash Balance Dec 31           | 21,667                             | 14,457            | xxxxxxxxxxxxxx  |
| 2017/2018/2019 Budget Authority Amount:    | 22,000                             | 22,650            | 26,000          |
|  | Non-Appropriated Balance           |                   |                 |
|  | Total Expenditure/Non-Appr Balance |                   |                 |
|  | Tax Required                       |                   |                 |
|  | Delinquent Comp Rate: 1.9%         |                   |                 |
|  | Amount of 2018 Ad Valorem Tax      |                   |                 |

CPA Summary

Ogden Township

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

| (1) Fund Name:       |   | (2) Fund Name:       |   | (3) Fund Name:       |   | (4) Fund Name:       |   | (5) Fund Name:       |   |       |    |
|----------------------|---|----------------------|---|----------------------|---|----------------------|---|----------------------|---|-------|----|
| 0                    |   | 0                    |   | 0                    |   | 0                    |   | 0                    |   |       |    |
| Unencumbered         |   | Unencumbered         |   | Unencumbered         |   | Unencumbered         |   | Unencumbered         |   | Total |    |
| Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   | Cash Balance Jan 1   |   |       | 0  |
| Receipts:            |   | Receipts:            |   | Receipts:            |   | Receipts:            |   | Receipts:            |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
| Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0 | Total Receipts       | 0 |       | 0  |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 |       | 0  |
| Expenditures:        |   | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   | Expenditures:        |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
|                      |   |                      |   |                      |   |                      |   |                      |   |       |    |
| Total Expenditures   | 0 | Total Expenditures   | 0 | Total Expenditures   | 0 | Total Expenditures   | 0 | Total Expenditures   | 0 |       | 0  |
| Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 | Cash Balance Dec 31  | 0 |       | 0  |
|                      |   |                      |   |                      |   |                      |   |                      |   |       | ** |
|                      |   |                      |   |                      |   |                      |   |                      |   | 0     | ** |

\*\* Note: These two block figures should agree.

|             |
|-------------|
| CPA Summary |
|-------------|

# NOTICE OF BUDGET HEARING

The governing body of  
**Ogden Township**  
**Riley County**

will meet on July 29, 2018 at 12:00 PM at 304 Riley, Ogden, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                             | Prior Year Actual 2017 |                  | Current Year Estimate 2018 |                  | Proposed Budget 2019              |                               |                |
|----------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General                          | 7,583                  | 0.197            | 8,200                      | 0.199            | 8,225                             | 6,906                         | 0.393          |
| Debt Service                     |                        |                  |                            |                  |                                   |                               |                |
| Library                          |                        |                  |                            |                  |                                   |                               |                |
| Road                             | 22,765                 | 2.285            | 58,600                     | 2.285            | 55,500                            | 19,585                        | 2.311          |
| Special Road                     |                        |                  |                            |                  |                                   |                               |                |
| Noxious Weed                     |                        |                  |                            |                  |                                   |                               |                |
| Fire Protection                  |                        |                  |                            |                  |                                   |                               |                |
| Cemetery                         | 15,275                 | 0.828            | 22,650                     | 0.826            | 26,000                            | 10,653                        | 0.606          |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
|                                  |                        |                  |                            |                  |                                   |                               |                |
| Special Machinery                |                        |                  |                            |                  |                                   |                               |                |
| Totals                           | 45,623                 | 3.310            | 89,450                     | 3.310            | 89,725                            | 37,143                        | 3.310          |
| Less: Transfers                  | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Net Expenditure                  | 45,623                 |                  | 89,450                     |                  | 89,725                            |                               |                |
| Total Tax Levied                 | 36,296                 |                  | 36,675                     |                  | xxxxxxxxxxxxxx                    |                               |                |
| Total Assessed Valuation         | 17,279,641             |                  | 17,335,795                 |                  | 17,574,839                        |                               |                |
| Township Assessed Valuation Only |                        |                  |                            |                  | 8,474,126                         |                               |                |

### Outstanding Indebtedness,

|                          | 2016 | 2017 | 2018 |
|--------------------------|------|------|------|
| Jan 1                    |      |      |      |
| G.O. Bonds               | 0    | 0    | 0    |
| Other                    | 0    | 0    | 0    |
| Lease Purchase Principal | 0    | 0    | 0    |
| Total                    | 0    | 0    | 0    |

\*Tax rates are expressed in mills.

Jimmy Bond  
Ogden Township Treasurer



## In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 152.96


Payment Date \_\_\_\_\_

I, Robin Phelan being first duly sworn, depose and say:  
That I am Advertising Director of *The Manhattan Mercury*,  
a daily newspaper printed in the State of Kansas, and  
published in and of general circulation in Riley County,  
Kansas, with a general paid circulation on a daily basis in  
Riley County, Kansas and that said newspaper is not a  
trade, religious or fraternal publication. Said newspaper is  
a daily published at least weekly 50 times a year; has been  
so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior  
to the first publication of said notice; and has been  
admitted at the post office of Manhattan in said County as  
second class matter. That the attached notice is a true copy  
thereof and was published in the regular and entire issue of  
said newspaper for one consecutive insertion the first  
publication thereof being made as aforesaid on the 28th day  
of June, 2018 with subsequent publications being made on  
the following dates:

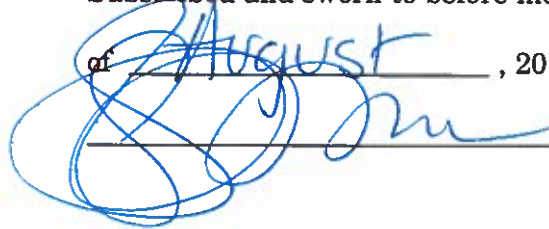
On the \_\_\_\_ day of \_\_\_\_, 2018

On the \_\_\_\_ day of \_\_\_\_, 2018

On the \_\_\_\_ day of \_\_\_\_, 2018



Subscribed and sworn to before me this 23rd day  
of August, 2018.



Notary Public

Notary Seal

